

## 2024-25 PE and Sports Premium Grant Income and Expenditure

### Overview of the school

| PE and Sports premium grant received |                   |
|--------------------------------------|-------------------|
| Total amount of received             | £19,240.00        |
| <b>TOTAL</b>                         | <b>£19,240.00</b> |

| Focus of spending 2024/25                            |
|------------------------------------------------------|
| Improve provision of PE and Sports across the school |

| Record of spending by nature of support/projects |                          |         |                                                                                  |                                                             |                                                                  |                                                                  |
|--------------------------------------------------|--------------------------|---------|----------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------|
| Item/project                                     | (Hours) or FT equivalent | Cost    | Objective                                                                        | IMPACT                                                      | EVIDENCE                                                         | SUSTAINABILITY                                                   |
| Quality of Teaching                              |                          |         |                                                                                  |                                                             |                                                                  |                                                                  |
| CPD: Coaches working alongside teachers          | Annual                   | £12,040 | Increase teacher subject knowledge and confidence in the delivery of PE lessons. | Build on teachers' confidence to teach effective PE lessons | Photo evidence                                                   | Teachers' team-teach alongside coaches.                          |
| BADU SPORTS SLA Year 1, 2, 3                     |                          |         | Quality PE and sports provision leading to a healthy lifestyle for pupils.       |                                                             | Photos of whole School PE CPD (T drive)                          | Teachers follow up on lessons using the 2nd PE slot of the week. |
| External Coach (Russell) Year 4 and 6            |                          |         |                                                                                  |                                                             | Teachers self-evaluate at the beginning, middle and end of unit. |                                                                  |
| Dance Teacher                                    | Annual                   | £7,200  | Increase teacher subject knowledge                                               | Children to consolidate their understandin                  | Photos of whole School PE CPD (T drive)                          | Teachers' team teach alongside coaches.                          |
| Cycle Training                                   |                          |         |                                                                                  |                                                             |                                                                  |                                                                  |

|                                                     |            |    |                                                                                                                                 |                                                                                                                                                                                                                 |                                                                        |                                                                  |
|-----------------------------------------------------|------------|----|---------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------------|
| Cycle Training for Y6                               | Annual     | £0 | and confidence in the delivery of PE lessons.<br><br>Quality PE and sports provision leading to a healthy lifestyle for pupils. | g in topic lessons. Encourage fitness for all children including those targeted for lunchtime dance club.<br><br>Develop children’s cycling skills, promote healthy lifestyle and improve road safety knowledge | Teachers self-evaluate at the beginning and end of the unit.           | Teachers follow up on lessons using the 2nd PE slot of the week. |
| Competition                                         |            |    |                                                                                                                                 |                                                                                                                                                                                                                 |                                                                        |                                                                  |
| Inter-School Competitions                           | On-going   | £0 | Develop understanding of social inclusion, fair play, healthy lifestyles, increased performance levels and confidence.          | Encourage sportsmanship, promote fitness, team spirit and resilience                                                                                                                                            | Fixtures list and KS2 Participation data<br><br>Feedback from children | Continue to collaborate with the E1 Partnership Schools.         |
| TOTAL EXPENDITURE                                   | £19,240.00 |    |                                                                                                                                 |                                                                                                                                                                                                                 |                                                                        |                                                                  |
|                                                     |            |    |                                                                                                                                 |                                                                                                                                                                                                                 |                                                                        |                                                                  |
| OTHER PE AND SPORTS PROVISION OFFERED BY THE SCHOOL |            |    |                                                                                                                                 |                                                                                                                                                                                                                 |                                                                        |                                                                  |
| Curriculum Opportunities                            |            |    |                                                                                                                                 |                                                                                                                                                                                                                 |                                                                        |                                                                  |

|                                         |                                              |                              |                                                                                                                            |                                                                                   |                                                        |
|-----------------------------------------|----------------------------------------------|------------------------------|----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------|
| Intra-form competition                  | On-going                                     | From School Delegated Budget | Develop understanding of social inclusion, fair play, healthy lifestyle, increased performance levels and self-confidence. | Encourage sportsmanship, promote fitness, team spirit and resilience              | KS2 Participation data                                 |
| <b>Working With Parents</b>             |                                              |                              |                                                                                                                            |                                                                                   |                                                        |
| SUGAR SMART                             | On-going                                     | From School Delegated Budget | Support our pupils and families to develop healthy lifestyles                                                              | Promote healthy eating lifestyle for parents and children                         | Coffee Mornings with a focus on Healthy Lifestyles     |
| <b>Clubs</b>                            |                                              |                              |                                                                                                                            |                                                                                   |                                                        |
| Lunchtime and After School Sports Clubs | Average of 12 clubs across the academic year | From School Delegated Budget | Healthy Lifestyles<br>Improve attendance and punctuality                                                                   | Promote fitness and healthy lifestyle. Develop and hone in on children's talents. | See termly attendance <b>data and Appendix 2 below</b> |

## 2024-2025 INTER-SCHOOL COMPETITIONS ENTERED (Appendix 1)

| Competition        | Venue         | Term   | Year Group | Girls/Boys       | Competition | Impact                                                                                |
|--------------------|---------------|--------|------------|------------------|-------------|---------------------------------------------------------------------------------------|
| <b>E1 Football</b> | Osmani        | Summer | 3          | 5 girls / 7 boys |             | Exposure to competitive football matches with other E1 schools - increased confidence |
| <b>E1 Cricket</b>  | Weavers Field | Summer | 4          |                  |             | Opportunity to enhance and hone in on cricket skills                                  |

## Participation data (Appendix 2)

| Y1 - Y6 Whole School                       |                                                                                                                         | Y1 - Y6 Boys                          |                                       | Y1 - Y6 Girls                          |                                        |
|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|----------------------------------------|----------------------------------------|
| <b>329</b>                                 |                                                                                                                         | <b>150</b>                            |                                       | <b>179</b>                             |                                        |
| No/% of children attending clubs from KS1  | No/% of children attending clubs from KS2                                                                               | No/% of boys attending clubs from KS1 | No/% of boys attending clubs from KS2 | No/% of girls attending clubs from KS1 | No/% of girls attending clubs from KS2 |
| <b>31/9.4%</b>                             | <b>56/17.0%</b>                                                                                                         | <b>23/15.3%</b>                       | <b>31/20.6%</b>                       | <b>8/4.4%</b>                          | <b>25/13.9%</b>                        |
| <b>SEND Data</b>                           |                                                                                                                         |                                       |                                       |                                        |                                        |
| <b>3/0.9%</b>                              | <b>6/1.8%</b>                                                                                                           | <b>2/1.3%</b>                         | <b>3/2.0%</b>                         | <b>1/0.5%</b>                          | <b>3/1.6%</b>                          |
| Sports offered clubs offer during the year | <b>A range of clubs offered such as : Football, netball, rounders, gymnastics, basketball, athletics and badminton.</b> |                                       |                                       |                                        |                                        |